

# LEGISLATIVE FACT SHEET

DATE: 07/27/17

BT or RC No: \_\_\_\_\_  
(Administration & City Council Bills)

SPONSOR: Jacksonville Children's Commission  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: \_\_\_\_\_

Provide Name: Colin Murphy

Contact Number: (904) 630-1305 / (904) 504-6749

Email Address: cmurphy@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

**Action Requested**  
Authorize the Jacksonville Children's Commission (JCC) to transfer \$571,858.86 and amend Schedule A2 to provide for an additional \$1,071,000 for afterschool programs for the 2017-2018 school year.

**Background**

- This legislation increases total funding for afterschool programs in 2017-2018 by \$1,071,000.
- The JCC previously awarded funding to 45 sites through RPF's ESC-0410-17 and ESC-0465-17 to provide services to 5300 youth. In addition, the Jax Journey awarded funding to four (4) sites through RFP ESC-0436-17 to provide services for 440 youth, for a total of 49 city-funded sites serving 5740 youth.
- This additional funding will allow the JCC to contract with three (3) agencies to increase services at nine (9) sites; eight additional sites and expanding services at one current site to serve an additional 740 youth.
- The sites were selected based on the scoring and the evaluation criteria set forth by the JCC Board of Directors and included in RFP ESC-0465-17.
- Once the legislation is approved, the number of afterschool sites funded by the city will total 57, serving 6480 youth.
- It is the intent of the JCC that the sites funded through this legislation will be appropriated by the Council by invoking the exception to 126.107(G) Ordinance Code; however Contractors will still be bound by the terms and conditions set forth in RFP ESC-0465-17.
- JCC will exercise oversight over the contracts

**Staffing Impact**  
This legislation will not increase JCC staff.

APPROPRIATION: Total Amount Appropriated \$571,858.86 as follows:  
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: Jacksonville Children's Commission	Amount: \$571,858.86
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The legislation appropriates \$571,858.86 from fund balance and transfers funds through a revision to JCC's schedule A2 to fund nine (9) afterschool program sites; restoring full funding to one site and providing funding to eight (8) additional sites. The contracts will be from the date legislation is approved through June 30th, 2018. In addition to the transfer from fund balance, the remaining \$499,141 are provided from the unspent afterschool, summer camp, and 21st Century Community Learning Center matching dollars in FY17.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	<b>Yes</b>	<b>No</b>
Emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Afterschool programs are scheduled to begin as early as 8/14/17 and the funds need to be provided in order for the programs to start on time.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

The language needs to specify that these were funds from FY17 that will be allowed to carry forward into FY18.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Invoke exception in Chapter 126.107(G) ordinance code

Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:


	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

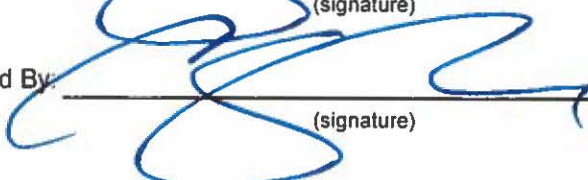
Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief:  \_\_\_\_\_  
(signature)

Prepared By:  \_\_\_\_\_  
(signature)

Date: 8/1/17

Date: 8/1/17

**Colin Murphy**  
Senior Director of Operations For: Jon Heymann  
Under Authority of Board Resolution No. 2014-001

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru:

\_\_\_\_\_  
(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

From: Colin Murphy

\_\_\_\_\_  
Initiating Department Representative (Name, Job Title, Department)

Phone: (904) 630-1305

E-mail: cmurphy@coj.net

Primary

Contact:

\_\_\_\_\_  
(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: akshelton@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

\_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Primary

Contact:

\_\_\_\_\_  
(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor  
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

Board action not necessary; introduced by the Mayor

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**